

Appendix 2 - Capital Programme Update – Fleet Programme 2019-2020 and 2020-2021

The proposed procurement of fleet assets for 2019/2020 is made up as follows:-

| | No. |
|---|-------------------|
| Civic dignitaries 3 x contract leased cars | |
| 26 ton RCVs rear steer & low level electric bin lifts | 12 |
| TOTAL | £1,970,000 |

The proposed procurement of fleet assets for 2020/2021 is made up as follows:-

| | No. |
|---|-------------------|
| Civic dignitaries 3 x contract leased cars | |
| 26 ton RCVs rear steer & low level electric bin lifts | 8 |
| 6.5 ton Crew Cab loose waste collection vehicles | 8 |
| 15 ton Truck Mounted Road Sweepers | 2 |
| 5 ton Precinct Compact Sweepers | 4 |
| TOTAL | £2,200,000 |